Port of Oakland by the Numbers

- **4 active** marine terminals
- **3 terminal operators** SSA, Everport, & TraPac
- **33 Cranes** of which 23 are Port-owned
- **2.54 million TEUs** handled in 2018
- **20 ocean carriers** with service to/from Oakland
- **1,571 vessel calls** in 2018
Volume & Revenue Trends

Revenue & Volume Trends
Fiscal Year 2013 - 2022

Notes: For TEU and Revenue figures, B = Budget, F = Forecast, and all other numbers are Actual
Revenue excludes utility sales
Fiscal Year is July 1 – June 30
**Key Events in 2016-2018**

- Terminal **consolidation**
- **Extended gate hours** to distribute peak day-side volume
- **Gate appointment systems** (imports)
- Introduced industry-first online **measure truck wait times**
- Dredging program enabled handling the largest container vessel to ever call United States
- **Cool Port** operational in November 2018
- **TraPac Terminal** expansion completed
- **Crane raising** at largest terminal
- CenterPoint Properties breaks ground to launch **Seaport Logistics Complex** in 2020
- **Tallest cranes in U.S.** ordered for 2020 delivery
- **Truck turn times drop** to acceptable levels
Investing in the Port’s Future

- **$100 million** in Rail Manifest & Support Tracks
- **$50 million** in Oakland International Container Terminal
  ( **$14 million** towards cranes)
- **$67 million** in Trapac Terminal
- **$28 million** in Ben E. Nutter Terminal
- **$448 million** in Grade Separation, Intelligent Transportation System & Traffic Circulation Improvements
- **$90 million** in Cool Port
- **$52 million** in Seaport Logistics Complex
- **$4 million** in grain transload facilities
- **$18 million** in truck fueling/support facilities

https://youtu.be/VmndYbqCjoA
Marine Terminal Improvements

Everport

- New Terminal Operating System
- Re-designed gate complex
- Replaced all container handling equipment

TraPac

- TraPac expansion has been finalized
- $67 million private investments committed for Berths 25-26 expansion
- Introduced gate appointment system
- Implemented full night gate operations, Monday through Thursday

OICT

- Additional acreage
- New container handling equipment
- Introduced gate appointment system
- Implemented full night gate operations, Monday through Thursday
- Crane raising & planned crane purchase
New Rail Infrastructure: Manifest & Support Tracks

- $100 million investment, including over $80m in public funds
- Completed in 2017
- 5 manifest yard tracks, 8 support yard tracks
- 41,000 linear ft. of track
- Capacity for up to 4 trains/day of 200 cars each

Both BNSF and UP serving the Port of Oakland
Cool Port Oakland
Cool Port Oakland

- Phase 1:
  - ✓ 25 acres
  - ✓ 283,000 sq ft facility
  - ✓ 11,200 ft of new rail track
  - ✓ Up to $90m investment

- Located within the Port’s heavy weight corridor

- High efficiency/volume facility

- Capable of handling 36 rail cars/day

- Annual throughput projected of 27,000 containers
Cool Port Oakland

- Now up and Running!
Investments in and around the Port

Strong growth of investments in Cold Storage and Refrigerated Transload Facilities by other players to handle meat and other perishables as well. These include among others;

AGRO Merchants, PCC Logistics, Preferred Freezer (now Lineage)

Ocean carriers;
- Reliable weekly first port of call service to Oakland from Oceania (ANL/Hamburg-Sud/Hapag-Lloyd)
- Sealand introducing a Central America – Oakland call to (among others) bring in produce and more reefer business
# Int’l Export Reefer Volume Excellence

The **Only** U.S. Port With A Top 3 Export Reefer Volume Ranking 2010 thru 2019

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Former Oakland Army Base – Seaport Logistics Complex / CenterPoint

Rendering of CenterPoint Properties Phase 1 Facility – Port of Oakland
Former Oakland Army Base – Oakland Global Logistics Center / Prologis

Phase 1
256,216 sf
Leased

Phase 2
232,785 sf
Available Q1 2019

Phase 3
190,000 sf
Construction 2019
Oakland Portal & Turn Times

Oakland Portal – powered by eModal

- Single point of entry for terminal updates, camera feeds, vessel schedules, cargo status, maps, customer access to eModal system, dashboard metrics and enhanced compatibility with mobile devices

Truck Turn Time Pilot Program

- RFID readers at all terminals
- GPS data via GeoStamp
- Goal: current turn times/street queue times displayed via a customer dashboard w/ a searchable database
Your Port. Your Partner.